

**LORD PROVOST SUBCOMMITTEE
FINANCIAL STATEMENT AS AT 25 Jan 2012**

**CIVIC RECEPTIONS BUDGET
COMMON GOOD BUDGET - 2011/12
As at 25 Jan 2012**

	£	£
BUDGET		165,000
PHOTOGRAPHS AND STATIONERY (REMAINING COMMITTED)	7,669	
SPENT	118,250	
COMMITTED	14,515	
		<u>140,433</u>
BUDGET REMAINING		<u><u>24,567</u></u>

**LORD PROVOST GIFT FUND
COMMON GOOD BUDGET - 2011/12
As at 25 Jan 2012**

	£	£
BUDGET		18,000
SPENT	7,882	
COMMITTED	-	
		<u>7,882</u>
BUDGET REMAINING		<u><u>10,118</u></u>

**CIVIC RECEPTIONS BUDGET
COMMON GOOD BUDGET - 2012/13
As at 25 Jan 2012**

	£	£
BUDGET (Indicative as not yet set)		150,000
SPENT	-	
COMMITTED	27,673	
		<u>27,673</u>
BUDGET REMAINING		<u><u>122,327</u></u>